

MAINTENANCE & OPERATIONS

Department Goal

The goal of the Maintenance & Operations Department (formerly Facility and Fleet Management) for the 2009-2014 Capital Improvement Budget/Program is to maintain, refurbish or upgrade municipal facilities to maximize useful life through a program of proactive renovation projects focused on high priority items such as roofs, building structures, air/heating systems, life safety conditions and aesthetic value. Additionally, when it is no longer cost-effective to refurbish or renovate facilities, the department manages the construction of replacement facilities. Generally, funding requests for replacement projects appear in the capital improvement program of the department operating the facility.

The purpose of municipal facilities is to enhance the quality of life and the livability of Anchorage. The Municipality of Anchorage has over 300 facilities that are used for general government operations and civic, cultural and recreational services. These facilities include Loussac Library, Sullivan Arena, Egan Convention Center, Alaska Center for the Performing Arts, Anchorage Museum of History and Art, police and fire facilities, and parks and recreational facilities.

Millions of dollars have been invested in our public facilities. Safeguarding these investments for the use of future generations is a primary goal of Property & Facility Management. This capital improvement program addresses the highest priority needed renovation and upgrade projects that will extend the life and maintain the overall appearance of Municipal facilities.

Fleet Services

The goal of the Fleet Services Capital Improvement Program is to program replacement of or additions to the general government vehicle and equipment fleet in support of existing or expanded municipal programs.

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

Maintenance & Operations

PROJECT TITLE	YEAR	G.O. BONDS	STATE	FEDERAL	OTHER	TOTAL
Facility Improvement/Renovation						
ANCHORAGE POLICE HEADQUARTERS HVAC UPGRADE	2009	0	1,250	0	0	1,250
Project CIP Total		0	1,250	0	0	1,250
BEN BOEKE ICE ARENA UPGRADES	2009	0	400	0	0	400
	2010	0	310	0	0	310
	2011	0	280	0	0	280
	2012	0	800	0	0	800
	2013	0	1,000	0	0	1,000
	2014	0	90	0	0	90
Project CIP Total		0	2,880	0	0	2,880
DEMPSEY ANDERSON ICE ARENA UPGRADES	2009	0	250	0	0	250
	2010	0	190	0	0	190
	2011	0	200	0	0	200
	2012	0	140	0	0	140
	2013	0	655	0	0	655
	2014	0	100	0	0	100
Project CIP Total		0	1,535	0	0	1,535
EGAN CENTER UPGRADES	2009	0	1,172	0	0	1,172
	2010	0	800	0	0	800
	2011	0	140	0	0	140
	2012	0	215	0	0	215
	2013	0	125	0	0	125
	2014	0	60	0	0	60
Project CIP Total		0	2,512	0	0	2,512
LOUSSAC LIBRARY FURNISHINGS & EQUIPMENT UPGRADE	2009	0	222	0	0	222
	2010	0	2,400	0	0	2,400
	2011	0	1,000	0	0	1,000
	2012	0	75	0	0	75
	2013	0	370	0	0	370
	2014	0	1,270	0	0	1,270
Project CIP Total		0	5,337	0	0	5,337
MAJOR MUNICIPAL FACILITY FIRE ALARM SYSTEM REPLACEMENT	2009	0	500	0	0	500
Project CIP Total		0	500	0	0	500
MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS	2009	0	0	0	1,250	1,250
	2010	0	0	0	1,250	1,250
	2011	0	0	0	1,250	1,250
	2012	0	0	0	1,250	1,250
	2013	0	0	0	1,250	1,250
	2014	0	0	0	1,250	1,250
Project CIP Total		0	0	0	7,500	7,500

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
 PROJECT LIST BY DEPARTMENT

Maintenance & Operations

PROJECT TITLE	YEAR	G.O. BONDS	STATE	FEDERAL	OTHER	TOTAL
MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS -DEFERRED	2009	0	2,802	0	0	2,802
	2010	0	1,950	0	0	1,950
	2011	0	1,928	0	0	1,928
	2012	0	1,930	0	0	1,930
	2013	0	1,860	0	0	1,860
	2014	0	2,425	0	0	2,425
Project CIP Total		0	12,895	0	0	12,895
PERFORMING ARTS CENTER UPGRADES	2009	0	882	0	0	882
	2010	0	662	0	0	662
	2011	0	580	0	0	580
	2012	0	500	0	0	500
	2013	0	800	0	0	800
	2014	0	105	0	0	105
Project CIP Total		0	3,529	0	0	3,529
SULLIVAN ARENA FACILITY UPGRADES	2009	0	1,600	0	0	1,600
	2010	0	3,800	0	0	3,800
	2011	0	615	0	0	615
	2012	0	705	0	0	705
	2013	0	600	0	0	600
	2014	0	270	0	0	270
Project CIP Total		0	7,590	0	0	7,590
UNDERGROUND CONTAMINATED SITE REMEDIATION	2009	0	750	0	0	750
Project CIP Total		0	750	0	0	750
Facility Improvement/Renovation CIP Total		0	38,778	0	7,500	46,278
Fleet Services						
APD VEHICLES FOR NEW OFFICERS	2009	0	0	0	900	900
Project CIP Total		0	0	0	900	900
FLEET MAINTENANCE PURCHASES	2009	0	0	0	6,989	6,989
	2010	0	0	0	6,727	6,727
	2011	0	0	0	6,278	6,278
	2012	0	0	0	5,434	5,434
	2013	0	0	0	5,728	5,728
	2014	0	0	0	6,039	6,039
Project CIP Total		0	0	0	37,195	37,195
Fleet Services CIP Total		0	0	0	38,095	38,095
Maintenance & Operations CIP Total		0	38,778	0	45,595	84,373

Facility Improvement/Renovation

ANCHORAGE POLICE HEADQUARTERS HVAC UPGRADE

Project ID: MOD07018

Project Type: Upgrade

Start Date: January 2009

Location: Assembly: Areawide, House: District 50-Anchorage Areawide,
Community: Areawide

End Date: December 2014

Description:

ANCHORAGE POLICE DEPARTMENT:
Upgrade HVAC Control System

Comments:

The Anchorage Police Department Headquarters building was constructed in 1985 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were inadequate or lacking prior to that time. Now that the facility is over 20 years old, State funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage so well.

Justification:

Original building control system is pneumatic, and is failing. Heating and cooling in various locations in the facility are not able to be controlled properly and replacement parts are becoming obsolete. This project would replace the failing system with a new electronic system, resulting in proper heating and cooling management.

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
State Grant Revenue - Direct	1,250	0	0	0	0	0	1,250
Project Total:	1,250	0	0	0	0	0	1,250

O & M Costs

Facility Improvement/Renovation

BEN BOEKE ICE ARENA UPGRADES

Project ID: MOD08932

Project Type: Upgrade

Start Date: January 2009

Location: Assembly: Areawide, House: District 50-Anchorage Areawide,
Community: Areawide

End Date: December 2014

Description:

2009: \$ 300,000 Upgrade Fire and Security Systems
 \$ 50,000 Restroom Upgrades
 \$ 30,000 Men's Restroom Code Upgrades
 \$ 20,000 Video Surveillance System Upgrade
 2010: \$200,000 Convert Concessions Area to Wet Locker Room
 \$100,000 Refrigeration System Repairs, Rink 1
 \$ 10,000 Rental Skates Replacement
 2011: \$ 75,000 Exterior Concrete Work
 \$ 50,000 Video Security System/Digital
 \$ 50,000 Install Exterior Security Camera System
 \$ 50,000 Concession Stand Upgrades, Rink 1
 \$ 35,000 Entrance Skylight Replacement
 \$ 20,000 Bleacher Replacement, Rink 2
 2012: \$800,000 Replace Refrigeration Piping, Rink #1
 2013: \$1,000,000 Replace Roof
 2014: \$ 80,000 Replace Ice Resurfacer
 \$ 10,000 Replace Blades-Ice Resurfacer

Comments:

The Ben Boeke Ice Arena is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is 25 years old, state funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

Ben Boeke Ice Arena hosts 10 youth hockey groups, 2 figure skating clubs, 4 adult hockey associations, 116 adult recreational hockey teams, open skate for recreational skaters, and learn-to-skate programs. Additionally the facility hosts several competitions and tournaments attended by athletes statewide.

Justification:

Fire and security systems are necessary for continued public safety. Exterior and interior renovations are necessary to protect the facility, and to insure a continued positive experience for building users. Various mechanical upgrades are necessary as original systems continue to age, leading to failure, and parts becoming obsolete.

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
State Grant Revenue - Direct	400	310	280	800	1,000	90	2,880
Project Total:	400	310	280	800	1,000	90	2,880

O & M Costs

Facility Improvement/Renovation

DEMPSEY ANDERSON ICE ARENA UPGRADES

Project ID: MOD08931

Project Type: Upgrade

Start Date: January 2009

Location: Assembly: Areawide, House: District 50-Anchorage Areawide,
Community: Areawide

End Date: December 2014

Description:

2009: \$150,000 Sound System Replacement, Rinks 1 and 2
\$100,000 Repair Refrigeration System
2010: \$150,000 Demolish Outside Rink and Pave Parking Lot
\$ 20,000 Computer/Office Equipment Upgrades
\$ 20,000 Walk-Behind Scrubber
2011: \$ 80,000 Ice Resurfacer Replacement
\$ 75,000 Condensing Tower Relocation
\$ 45,000 Restroom/Locker Room Upgrades
2012: \$ 50,000 Rubber Matting Replacement
\$ 50,000 Interior Upgrades (Paint, Wall Covering)
\$ 40,000 Bleacher Upgrades
2013: \$500,000 Replace Refrigeration Compressor Motors
\$ 80,000 Ice Resurfacer Replacement
\$ 75,000 Exterior Concrete Work
2014: \$ 50,000 Video Security System Upgrade to Digital
\$ 50,000 Install Exterior Security Camera System

Comments:

The Dempsey Anderson Ice Arena is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is 25 years old, state funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

Justification:

The original refrigeration system is aging and costly to repair, with parts becoming obsolete. an upgrade to newer system components is much needed to insure that the facility can continue to be used for its intended purposes. Other upgrades are necessary to meet these objectives, as well.

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
State Grant Revenue - Direct	250	190	200	140	655	100	1,535
Project Total:	250	190	200	140	655	100	1,535

O & M Costs

Facility Improvement/Renovation

EGAN CENTER UPGRADES

Project ID: MOD07935

Project Type: Replacement

Start Date: January 2009

Location: Assembly: Areawide, House: District 50-Anchorage Areawide,
Community: Areawide

End Date: December 2014

Description:

2009: \$1,000,000 Refurbish Roof
 \$ 65,000 Replace Audio Equipment, Explorer Hall
 \$ 40,000 Upgrade Loading Dock and Kitchen Flooring
 \$ 30,000 Replace Elevator Interior
 \$ 25,000 Install Additional Seismic Bracing to Sprinkler Pipes
 \$ 10,000 Galvanized Piping Engineering Study
 \$ 2,000 Install Fire Safety Devices on Standby Generator Fuel System
 2010: \$ 800,000 Escalator Replacement
 2011: \$ 75,000 Repair/Replace Moveable Wall Tracks and Roller Devices
 \$ 35,000 Replace Forklift
 \$ 30,000 Replace Forklift
 2012: \$ 135,000 Replace Galvanized Water Piping
 \$ 80,000 Replace Doors into Explorer Hall
 2013: \$ 125,000 Remodel Fixed Concession Stand
 2014: \$ 60,000 Replace Exterior Stainless Steel by Entrance

Comments:

The Egan Center is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 20 years old, state funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

Justification:

Replace Egan Center Roof constructed in 1983. Original roof is near expected useful life and is in need of replacement as repairs for roof leaks are becoming more frequent. After 25 years, the roof is failing, resulting in leaks and requiring many repairs. a new roof is necessary to protect the building and its components for continued building service long into the future.

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
State Grant Revenue - Direct	1,172	800	140	215	125	60	2,512
Project Total:	1,172	800	140	215	125	60	2,512

O & M Costs

Facility Improvement/Renovation

LOUSSAC LIBRARY FURNISHINGS & EQUIPMENT UPGRADE

Project ID: MOD07929

Project Type: Upgrade

Start Date: January 2008

Location: Assembly: Areawide, House: District 50-Anchorage Areawide,
Community: Areawide

End Date: December 2011

Description:

Upgrade Loussac Library Furnishings and Equipment to include various IT enhancements.

2009:

\$2,100,000 HVAC System Replacement/Upgrade

\$ 120,000 Install 50 Computer Stations

2010:

\$2,400,000 Interior Redesign and Renovation

2011:

\$1,000,000 Install Motorized Roller Shades at Skylight

2012:

\$ 50,000 Install Fire Rated Curtain in Theater

\$ 25,000 Install Gas Fireplace

2013:

\$ 130,000 Replace Stage Curtain

\$ 240,000 Replace Stage Overhead

2014:

\$1,250,000 Promenade and Parking Lot Replacement

\$ 20,000 Install Electronic Link/Assembly Chambers to Theater

Comments:

The Loussac Library is one of Anchorage's premier cultural institutions completed in 1986 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 20 years old, state funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

The Loussac Library has welcomed over 10 million users since opening in 1986 and currently serves the entire state as the largest net lender of books through Alaska's interlibrary loan system.

Justification:

Building furnishings are in need of replacement due to years of use, and their age. Replacing these furnishings would enhance patrons' experience in a first class library environment. Information Technology (IT) upgrades are necessary to accommodate more electronic and higher internet usage.

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
State Grant Revenue - Direct	222	2,400	1,000	75	370	1,270	5,337
Project Total:	222	2,400	1,000	75	370	1,270	5,337

O & M Costs

Facility Improvement/Renovation

MAJOR MUNICIPAL FACILITY FIRE ALARM SYSTEM REPLACEMENT

Project ID: MOD08499

Project Type: Replacement

Start Date: January 2009

Location: Assembly: Areawide, House: District 50-Anchorage Areawide,
Community: Areawide

End Date: December 2014

Description:

The Municipality of Anchorage is seeking a \$500,000 capital maintenance grant to replace the aged "front end" of the fire alarm systems at selected major facilities.

Comments:

The entire system needs to be upgraded based on the lack of available replacement parts, the use of hard wiring instead of fiber optics or wireless, and the cost of repairs to this aging system.

Justification:

The fire alarm systems are all integrated and report to one panel located in the Z.J. Loussac Library. The central panel in the library and systems in the various buildings need to be updated to newer technology. The technology now serving Z.J. Loussac Library, Anchorage Museum of History and Art, Alaska Center for the Performing Arts, and Spenard and Fairview Recreation Centers, to name a few, was state-of-the-art for its time, but is becoming obsolete. If not replaced the end result will be major safety concerns.

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
State Grant Revenue - Direct	500	0	0	0	0	0	500
Project Total:	500	0	0	0	0	0	500

O & M Costs

Facility Improvement/Renovation

MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS

Project ID: MOD07013

Project Type: Upgrade **Start Date:** January 2009

Location: Assembly: Section 1, Seat B, Assembly: Section 2, Seats A & C, Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, Assembly: Section 6, Seats J & K, Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide **End Date:** December 2014

Description:

The following is a listing of expected Major Municipal Facility Upgrades (2009 thru 2014 Municipal Major Projects reprioritized and identified at respective year's capital budget preparation period).

2009:

VARIOUS FACILITIES:

\$100,000 Facility Condition Inventory
 \$100,000 Emergency Repairs
 \$ 50,000 Emergency Roof Repairs
 \$ 50,000 Energy Conservation
 \$ 40,000 Refurbish Building Exteriors
 \$ 40,000 Parking Lot and Paving Repairs

VARIOUS FIRE STATIONS:

\$ 35,000 Emergency Repairs

BERING STREET FLEET MAINTENANCE SHOP:

\$400,000 Exhaust Ventilation Upgrade

JOHN THOMAS BUILDING:

\$300,000 Upgrade Elevator for Code Compliance:

KINCAID SKI CHALET:

\$ 45,000 Rebuild Upper South Wall
 \$ 40,000 Repair Second Floor Outside Balcony

ANCHORAGE MEMORIAL CEMETERY:

\$ 50,000 Rebuild Roof and Awning

Comments:

The Municipality increased local funding for major facility upgrades in 2004 when annual State grant funding for various MOA facilities was discontinued. Since that time, local funds have been the primary source for many sorely needed major building repairs. This funding could provide local match funds for State grant funds to help alleviate growing deferred maintenance projects.

Justification:

The Municipality owns several aging major facilities constructed in the 1980's and earlier that are in need of refurbishment. Roofs, electrical, and mechanical systems have reached their normal like expectancy and are in need of replacement. Building code upgrades are also needed to bring facilities up to current standards and enhance public safety.

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
Internal Charges to Others	1,250	1,250	1,250	1,250	1,250	1,250	7,500
Project Total:	1,250	1,250	1,250	1,250	1,250	1,250	7,500

O & M Costs

Facility Improvement/Renovation

MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS-DEFERRED

Project ID: MOD07010

Project Type: Upgrade

Start Date: January 2009

Location: Assembly: Areawide, House: District 50-Anchorage Areawide,
Community: Areawide

End Date: December 2014

Description:

2009: Various Deferred Municipal Facility Repairs/Upgrades

ANCHORAGE FIRE STATION #41-GIRDWOOD

\$ 50,000 Rebuild Roof Over Kitchen Area

NORTHWOOD STREET MAINTENANCE:

\$480,000 Repair Sinking Slab

\$120,000 Building Contamination Survey

ANCHORAGE SENIOR CENTER:

\$ 95,000 Replace Carpet & Ceiling Tiles

\$ 5,000 Install Handicap Accessible Phones

RECREATIONAL CENTERS:

\$ 40,000 Fairview-Electrical Kitchen Upgrades

\$ 40,000 Spenard-Replace Entry Doors

TRANSIT:

\$1,200,000 Refurbish Admin. and Maint. Roofs

\$250,000 Upgrade Heating System

\$262,000 Replace Overhead Doors & Exterior Signage

\$ 60,000 Upgrade Lighting/Paint Posts

\$ 35,000 Building-Eastside Install Barriers

APD TRAINING/MISD:

\$120,000 Replace Carpeting

PARKS & RECREATION:

\$ 30,000 Centennial Park-Replace Storage Building

\$ 15,000 Demolish Restrooms/Hazmat

MOA's list of deferred major maintenance/upgrade projects for municipal facilities is reviewed and prioritized annually.

Comments:

The Municipality of Anchorage is seeking a \$2.802 million capital maintenance grant to address facility maintenance needs that have been deferred for many years and are now in need of completion. For 2009, \$4.052 million worth of capital maintenance needs for municipal facilities have been identified, but only \$1.250 million is received from local capital funds and is available as local matching funds if needed.

Justification:

The Municipality is attempting to "catch up" on years of deferred maintenance projects within its aging facility inventory. Most of these facilities are 20-30 years old, and have reached the normal life expectancy of the buildings' major systems.

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
State Grant Revenue - Direct	2,802	1,950	1,928	1,930	1,860	2,425	12,895
Project Total:	2,802	1,950	1,928	1,930	1,860	2,425	12,895

O & M Costs

Facility Improvement/Renovation

PERFORMING ARTS CENTER UPGRADES

Project ID: MOD08930

Project Type: Upgrade

Start Date: January 2009

Location: Assembly: Areawide, House: District 50-Anchorage Areawide,
Community: Areawide

End Date: December 2014

Description:

2009:

\$325,000 Replace Atwood Pit Lift

\$300,000 Roof/Columns/Exterior Maint.

\$100,000 Finish Men's Restroom

\$ 75,000 Replace Smoke Detectors

\$ 50,000 Replace Lobby Sound System

\$ 12,000 Replace Cooling System Freq. Drive

\$ 10,000 Replace Heating Pumps

\$ 10,000 Upgrade Security Cameras

2010: \$400,000 Replace Fire Alarm System/Curtains, \$120,000 Replace Decking/2 Theaters, \$30,000 Replace Carpet/Discovery/Circulation Rings, \$25,000 Motorize Main Curtains/Atwood/Discovery Theaters, \$20,000 Install

Adjust. Ext. Dock Lift, \$20,000 Install Wireless Internet, \$15,000 Upgrade Exterior Lighting Controls, \$12,000

Install Dock Heater, \$10,000 Replace Dock Auto. Door Openers, \$10,000 Repair Tile Floors/Pub. Restrooms

2011: \$400,000 Install Pit Lift/Discovery Theater, \$180,000 Atwood Hall Orchestra Shell

2012: \$500,000 Replace Wall Fabric/3 Theatres

2013: \$800,000 Repaint EFIS Exterior

2014: \$75,000 Replace Sydney Laurence Sound Door, \$30,000 Sydney Laurence Acoustic Treatment

Comments:

While the building just underwent a major roof renovation three years ago, there still exists a problem with parapet capping, which needs to be addressed to protect the roof job and the building.

Justification:

The Anchorage Center for the Performing Arts is one of Anchorage's premier cultural institutions and a cultural destination for all of Alaska. Now over 20 years old, significant upgrades are necessary to continue safe and efficient operation of the facility into the future.

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
State Grant Revenue - Direct	882	662	580	500	800	105	3,529
Project Total:	882	662	580	500	800	105	3,529

O & M Costs

Facility Improvement/Renovation

SULLIVAN ARENA FACILITY UPGRADES

Project ID: MOD08933

Project Type: Renovation

Start Date: January 2009

Location: Assembly: Areawide, House: District 50-Anchorage Areawide,
Community: Areawide

End Date: December 2014

Description:

2009: \$1,000,000 Replace HVAC Control System, \$250,000 Replace Interior Water Lines, \$200,000 Repaint Exterior, \$150,000 Increase Sprinkler Bracing
2010: \$3,000,000 Refurbish Roof, \$300,000 Construct Press Box, \$215,000 Renovate VIP Room/Upgrade Bar-Kitchen, \$100,000 Retractable Seating Repairs, \$75,000 Replace Front Mezzanine Railing System, \$50,000 Replace Exterior Door \$50,000 Upgrade Elevator Control, \$10,000 Replace Portable Concession Counter
2011: \$300,000 Upgrade Security System, \$200,000 Exterior Sidewalk Repairs, \$75,000 Folding Chair Replacement, \$40,000 Refrigeration System Repairs
2012: \$400,000 Upgrade Lighting, \$100,000 Upgrade Outside Pan/Tilt/Zoom Security System, \$100,000 Exterior Stairway Replacement, \$65,000 Computer/Software Replacement, \$40,000 Replace Ice-Making Compressor
2013: \$400,000 Refurbish Ext. Concrete/Stairways, \$200,000 Replace Ice-Maker Compressor
2014: \$250,000 Parking Lot Repairs/Upgrades, \$20,000 Replace Parking Lot Equipment

Comments:

The Sullivan Arena is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is 25 years old, state funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

Sullivan Arena is a world class facility designed to be versatile and functional with the capability to accommodate sporting events, concerts, trade shows, exhibits, large meetings and other special events. It is home for the Alaska Aces, UAA Seawolves Hockey, and Great Alaska Shootout basketball tournament.

Justification:

Fire and security systems are necessary for continued public safety. exterior and interior renovations are necessary to protect the facility, and to insure a continued positive experience for building users. Various mechanical upgrades are necessary as original systems continue to age, leading to failure, and parts becoming obsolete.

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
State Grant Revenue - Direct	1,600	3,800	615	705	600	270	7,590
Project Total:	1,600	3,800	615	705	600	270	7,590

O & M Costs

Facility Improvement/Renovation

UNDERGROUND CONTAMINATED SITE REMEDIATION

Project ID: MOD07027

Project Type: Rehabilitation

Start Date: January 2009

Location: Assembly: Section 1, Seat B, Assembly: Section 2, Seats A & C, Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, Assembly: Section 6, Seats J & K, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2014

Description:

2009:

Various Municipal Facilities Contaminated Soils Site Inspection, Monitoring and Cleanup.

The Municipality of Anchorage is seeking a \$750,000 capital maintenance grant to continue the Municipality's efforts toward remediation of contaminated underground sites at several facility sites.

Comments:

Four major underground sites have been identified that require remediation: The Brother Francis Shelter compound, the Bering Street fleet Maintenance Shop complex, the Transit Maintenance complex, and the Loussac Library facility. The Brother Francis shelter compound site is found to the most wide-spread of underground contamination. The Shelter will be given first priority for cleanup efforts as funding becomes available.

Justification:

The once accepted practice of storing hazardous petroleum products in single-walled underground storage vessels has resulted in a number of sites where the vessels of their distribution systems have been compromised, resulting in loss of petroleum products to the ground. These sites are in need of cleanup, which can prove to be extremely costly, depending on the extent of the contamination and the type of remediation necessary to rectify the situation. The Municipality of Anchorage is dedicated to removing the contamination from these sites and restoring them to their natural uncontaminated environment with the help of the requested funding.

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
State Grant Revenue - Direct	750	0	0	0	0	0	750
Project Total:	750	0	0	0	0	0	750

O & M Costs

APD VEHICLES FOR NEW OFFICERS

Project ID: MOD07498

Project Type: New

Start Date: January 2009

Location: Assembly: Areawide, House: District 50-Anchorage Areawide,
Community: Anc Metro Police Service Area

End Date: December 2010

Description:

Purchase 20 additional patrol vehicles with accessories @ \$45,000 each to accommodate APD Officer expansion. Cost per unit includes all accessories, communication and IT equipment.

Comments:

APD is understaffed when compared to cities of similar size and demographics. Thus, APD currently is aggressively recruiting new police officers to expand the force and enhance public safety. Additional police vehicles will be required to outfit new officers as they are sworn in, to make them fully operational and capable of protecting the public. Once received, the additional vehicles will be programmed for future replacement through monthly contributions to a fleet fund.

Justification:

Municipal fleet management provides for the programmed replacement of police cruisers. However, the current aggressive program to increase the number of officers on the street requires a significant initial capital outlay for corresponding additions to the patrol vehicle fleet. Currently APD lacks the resources to fill this need. Without this funding, citizens of Anchorage will not fully benefit from an increased number of police officers.

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
Internal Charges to Others	900	0	0	0	0	0	900
Project Total:	900	0	0	0	0	0	900

O & M Costs

FLEET MAINTENANCE PURCHASES

Project ID: MOD07028

Project Type: Replacement

Start Date: January 2009

Location: Assembly: Areawide, House: District 50-Anchorage Areawide,
Community: Areawide

End Date: December 2014

Description:

2009 Fleet Vehicle Replacements \$6,988,999 TOTAL BUY FOR 2009, \$1,997,502 - 66 APD, \$4,267,272 - 32

Heavy Equipment

\$724,225 - 20 Light Equipment

2010 Fleet Vehicle Replacements \$6,727,123 TOTAL BUY FOR 2010, \$2,142,807 - 68 APD, \$3,666,635 - 26

Heavy Equipment

\$917,681 - 30 Light Equipment

2011 Fleet Vehicle Replacements \$6,278,120 TOTAL BUY FOR 2011, \$2,125,229 - 66 APD, \$3,353,322 - 25

Heavy Equipment

\$799,569 - 27 Light Equipment

2012 Fleet Vehicle Replacements \$5,433,533 TOTAL BUY FOR 2012, \$2,522,662 - 74 APD, \$1,959,332 - 16

Heavy Equipment

\$951,539 - 29 Light Equipment

2013 Fleet Vehicle Replacements \$5,727,756 TOTAL BUY FOR 2013, \$2,318,393 - 67 APD, \$2,537,175 - 24

Heavy Equipment

\$872,188 - 29 Light Equipment

2014 Fleet Vehicle Replacements \$6,038,546 TOTAL BUY FOR 2014, \$2,399,536 - 67 APD, \$2,953,680 - 17

Heavy Equipment

\$685,330

- 17 Light Equipment

Comments:

Justification:

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
Net Assets	6,989	6,727	6,278	5,434	5,728	6,039	37,195
Project Total:	6,989	6,727	6,278	5,434	5,728	6,039	37,195

O & M Costs